



cabtrac

CANCER BIOLOGY
TRAINING
CONSORTIUM

2017 Business Meeting

Skamania Lodge, Stevenson, Washington

Officer & Board Elections



2018 President-elect

2018-2022 VP & Treasurer

2018 Assistant Secretary & Treasurer

Director 2018-2020

Director 2018-2020

Officer & Board Elections



Vote Online! Vote by 7am Tuesday, Oct 31

Each institution gets one vote for each seat

Go to cabtrac.org

> About

> Leadership

> CABTRAC Officer & Board Nominations

2018 Annual Retreat



Midwest location:

The Hotel Blackhawk, Davenport, Iowa (Quad Cities-Moline MIL)

Sunday-Monday-Tuesday October 28-29-30

2019 Annual Retreat



Now taking proposals!

Go to cabtrac.org

> About

> Leadership

> Retreat Planning Committee

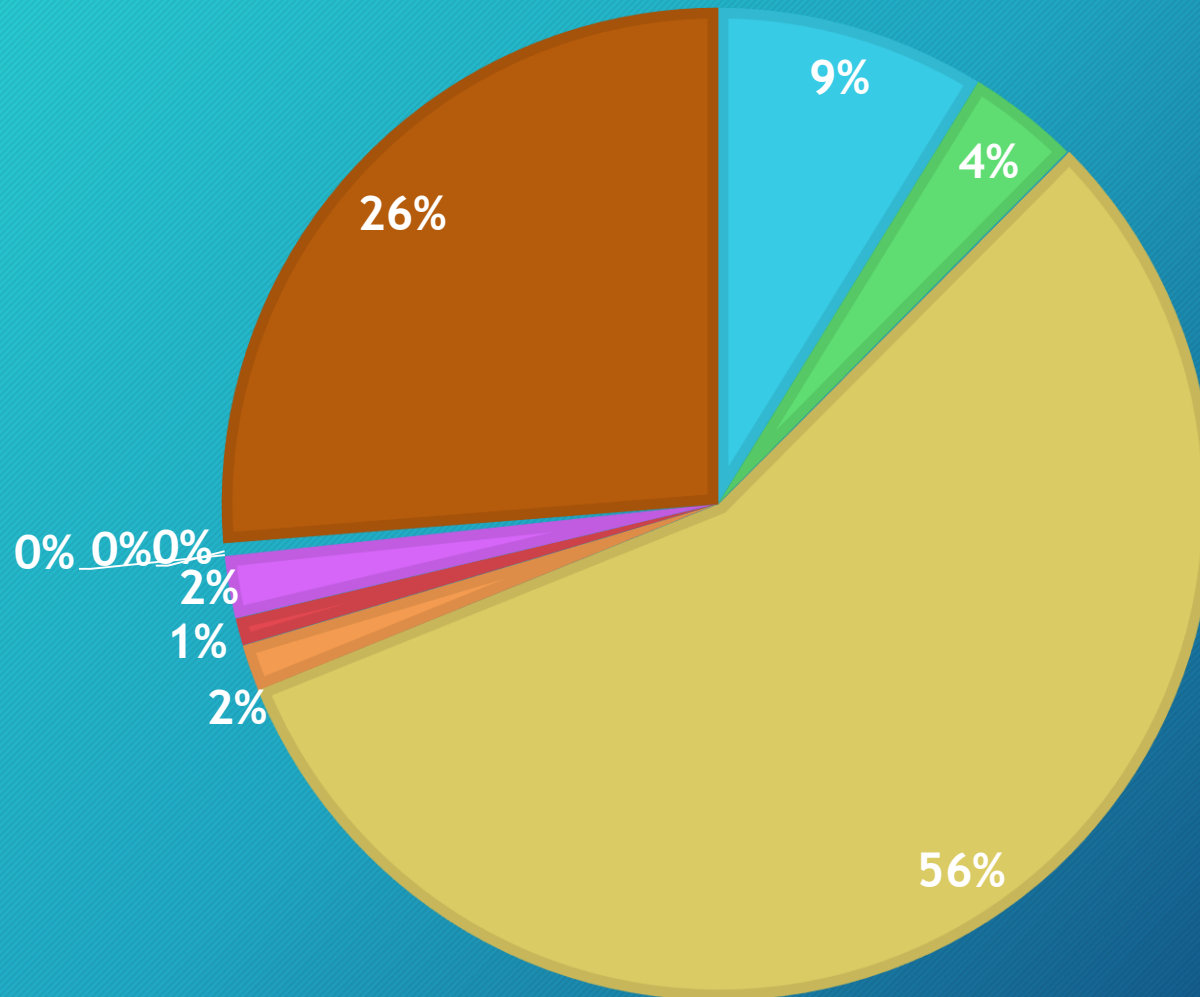
> Host Expectations

Submit proposal to Kerry Burnstein

Finances

FY 2016-17

- Payroll
- Travel
- Program
- Board Meetings
- Utilities
- Computer
- Office Supplies
- Website
- Postage
- Cash



Finances

FY 2016-17



Beginning Balance 7/1/2016		\$5,893.56
	Income	
	Other/Miscellaneous Payments/Credits	\$0.43
	Membership Payments	\$21,262.80
	Programs Payments	\$76,637.20
		Total Deposits/credits \$97,900.43
	Expenses	
	Payroll (salary and payroll taxes)	\$9,119.00
	Travel	\$3,773.83
	Programs (Retreat)	\$70,683.00
	Board Meetings	\$1,570.13
	Utilities	\$923.06
	Computer (equipment, software, maintenance)	\$2,101.16
	Office Supplies	\$108.77
	Website	\$138.72
	Postage/Shipping	\$196.45
	License (fees)	\$22.00
		Total Expenses \$88,636.12
Ending Balance 6/30/2017		\$15,157.87
		Cash Hold Deposit \$12,100.00
		\$27,257.87
		Reserve Fund \$9,750.00

Finances



- Required to show IRS 990 filings to anyone upon request
- 2016-2017 IRS 990 (Annual Filing) to be filed by 11/15/17
- Q1, Q2, Q3 2017 IRS 941 (Payroll Tax) filed

Membership



34 Paid Memberships to date

2 New Members: U Kentucky & Ohio State U

2018 Strategic Membership Drive to Cancer Center Directors

Other Business...

